

DEFAULT BUDGET OF THE TOWN

OF: New Boston

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From 01/01/2014 to 12/31/2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

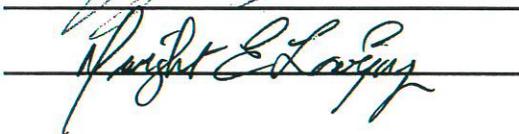
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Christine Quirk, Chairman



Rodney Towne



Dwight Lovejoy

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of New Boston

FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 172,031 | 50,800 | | 222,831 |
| 4140-4149 | Election, Reg. & Vital Statistics | 67,069 | 8,692 | | 75,761 |
| 4150-4151 | Financial Administration | 78,995 | 3,499 | | 82,494 |
| 4152 | Revaluation of Property | 47,230 | 52 | | 47,282 |
| 4153 | Legal Expense | 25,000 | | | 25,000 |
| 4155-4159 | Personnel Administration | 576,537 | (531,097) | | 45,440 |
| 4191-4193 | Planning & Zoning | 115,907 | 62,516 | | 178,423 |
| 4194 | General Government Buildings | 66,558 | (2,629) | | 63,929 |
| 4195 | Cemeteries | 32,900 | | | 32,900 |
| 4196 | Insurance | 60,000 | 17,985 | | 77,985 |
| 4197 | Advertising & Regional Assoc. | | | | |
| 4199 | Other General Government | 1,064 | 6 | | 1,070 |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 656,281 | 217,315 | | 873,596 |
| 4215-4219 | Ambulance | | | | |
| 4220-4229 | Fire | 211,358 | 2,975 | | 214,333 |
| 4240-4249 | Building Inspection | 56,719 | 1,571 | | 58,290 |
| 4290-4298 | Emergency Management | 13,680 | (205) | | 13,475 |
| 4299 | Other (Incl. Communications) | | | | |
| AIRPORT/AVIATION CENTER | | | | | |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS | | | | | |
| 4311 | Administration | 439,522 | 150,612 | | 590,134 |
| 4312 | Highways & Streets | 687,842 | (15,758) | | 672,084 |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | 5,845 | | | 5,845 |
| 4319 | Other | 175,224 | | | 175,225 |
| SANITATION | | | | | |
| 4321 | Administration | 172,534 | 56,837 | | 229,371 |
| 4323 | Solid Waste Collection | 1,400 | (400) | | 1,000 |
| 4324 | Solid Waste Disposal | 168,114 | (2,912) | | 165,202 |
| 4325 | Solid Waste Clean-up | 4,000 | | | 4,000 |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | |

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FY 2014

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| WATER DISTRIBUTION & TREATMENT | | | | | |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| 4411 | Administration | 2,495 | | | 2,495 |
| 4414 | Pest Control | | | | |
| 4415-4419 | Health Agencies & Hosp. & Other | 5,100 | | | 5,100 |
| WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | | | | |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | 36,625 | 475 | | 37,100 |
| CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | 101,434 | 34,963 | | 136,397 |
| 4550-4559 | Library | 225,441 | 37,229 | | 262,670 |
| 4583 | Patriotic Purposes | 14,500 | (7,000) | | 7,500 |
| 4589 | Other Culture & Recreation | | | | |
| CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | | | |
| 4619 | Other Conservation | 1,885 | | | 1,885 |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | | |
| 4723 | Int. on Tax Anticipation Notes | | | | |
| 4790-4799 | Other Debt Service | | | | |

