

# BUDGET OF THE TOWN

OF: NEW BOSTON, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From January 1, 2014 to December 31, 2014

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): JANUARY 24, 2014

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

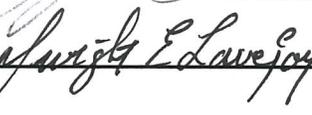
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
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CHRISTINE QUIRK, CHAIRMAN  
\_\_\_\_\_

  
\_\_\_\_\_

RODNEY TOWNE  
\_\_\_\_\_

  
\_\_\_\_\_

DWIGHT LOVEJOY  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		172,031	167,549	235,762	
4140-4149	Election,Reg.& Vital Statistics		67,069	60,914	81,851	
4150-4151	Financial Administration		78,995	77,977	83,084	
4152	Revaluation of Property		47,230	47,049	47,282	
4153	Legal Expense		25,000	20,948	25,000	
4155-4159	Personnel Administration		576,537	531,892	45,440	
4191-4193	Planning & Zoning		115,907	112,897	180,948	
4194	General Government Buildings		66,558	60,687	73,929	
4195	Cemeteries		32,900	29,750	32,900	
4196	Insurance		60,000	50,296	77,985	
4197	Advertising & Regional Assoc.		-	-	-	
4199	Other General Government		1,064	1,064	1,070	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police		656,281	667,407	897,623	
4215-4219	Ambulance		-	-	-	
4220-4229	Fire		211,358	202,424	217,246	
4240-4249	Building Inspection		56,719	46,377	62,373	
4290-4298	Emergency Management		13,680	9,875	13,637	
4299	Other (Incl. Communications)		-	-	-	
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations		-	-	-	
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration		363,274	496,645	636,155	
4312	Highways & Streets		764,090	638,390	679,108	
4313	Bridges		-	-	-	
4316	Street Lighting		5,845	6,038	5,845	
4319	Other		175,224	175,224	175,224	
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration		172,534	197,273	233,070	
4323	Solid Waste Collection		1,400	40	1,000	
4324	Solid Waste Disposal		168,114	141,746	166,276	
4325	Solid Waste Clean-up		4,000	6,163	4,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration		2,495	2,225	2,525	
4414	Pest Control		-		-	
4415-4419	Health Agencies & Hosp. & Other		7,425	5,100	5,100	
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.		34,300	-	-	
4444	Intergovernmental Welfare Payments		-	2,325	2,400	
4445-4449	Vendor Payments & Other		-	38,883	34,700	
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation		101,434	98,317	138,464	
4550-4559	Library		225,441	213,007	270,889	
4583	Patriotic Purposes		14,500	13,140	7,500	
4589	Other Culture & Recreation		-	-	-	
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources		1,885	559	1,885	
4619	Other Conservation					
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			4,223,290	4,122,178	4,440,774	

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensu ing FY (RECOMMENDED)	Appropriations Ensu ing FY (NOT RECOMMENDED)
01-4901-3-005	Bond Article for Land		900,000		-	
01-4901-3-015	Engineering/Legal Fees		32,000		-	
01-4915-3-007	Fire Truck CRF	19	100,000		100,000	
01-4916-3-009	Transfer Station Expendable Tr		5,000		-	
01-4917-3-010	Transfer Station Trailer		45,000		-	
01-4902-3-011	Highway Truck CRF	20	70,000		70,000	
01-4902-3-011	Highway Truck CRF	21	68,000		42,500	
01-4915-3-013	Hwy Heavy Equip CRF	22	50,000		50,000	
01-4919-3-014	Old Coach Road	23	85,000		85,000	
	Hilldale Lane Bridge		130,000		-	
01-4920-3-016	Town Bridges Repair/Replacem CRF	24	40,000		40,000	
01-4919-3-017	Riverdale Bridge CRF		30,000		-	
01-4920-3-018	Revaluation	25	20,000		20,000	
	Town Hall Renovation CRF	26	-		45,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	452,500	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensu ing FY (RECOMMENDED)	Appropriations Ensu ing FY (NOT RECOMMENDED)
01-4902-3-008	1994 Spartan Diamond Pumper	8	15,000		-	
	Transfer Station Paving	27			84,000	
	Police Detail Expendable Trust Fund	28	-		2,500	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	86,500	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		12,000	9,236	12,000
3180	Resident Taxes				
3185	Timber Taxes		20,000	12,886	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75,000	87,453	85,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		4,000	3,287	3,000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,200	1,215	1,200
3220	Motor Vehicle Permit Fees		830,000	891,064	890,000
3230	Building Permits		18,650	32,259	32,268
3290	Other Licenses, Permits & Fees		55,160	56,119	55,296
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		240,000	239,143	240,000
3353	Highway Block Grant		176,000	169,063	170,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		242	146	242
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			-	
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		109,250	112,170	87,800
3409	Other Charges		-		29,078
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		-		
3502	Interest on Investments		4,400	4,232	4,000
3503-3509	Other		38,275	75,801	1,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		198,000	42,500	17,000
3916	From Trust & Fiduciary Funds			856	25,500
3917	Transfers from Conservation Funds		100,000	-	-
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				84,000
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2,682,177	1,737,430	1,752,384

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	4,223,290	4,440,774
Special Warrant Articles Recommended (from page 5)	1,575,000	452,500
Individual Warrant Articles Recommended (from page 5)	15,000	86,500
<b>TOTAL Appropriations Recommended</b>	<b>5,813,290</b>	<b>4,979,774</b>
Less: Amount of Estimated Revenues & Credits (from above)	2,682,177	1,752,384
<b>Estimated Amount of Taxes to be Raised</b>	<b>3,131,113</b>	<b>3,227,390</b>